

TVS MOTOR COMPANY LIMITED

Regd office: "Jayalakshmi Estates", 29 (Old No.8) Haddows Road, Chennai 600 006

UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE THREE MONTHS ENDED 31ST DECEMBER 2008

Rs. in lakhs

S.No	Particulars	Three months ended 31.12.2008	Corresponding three months ended in the previous year 31.12.2007	Year to date figures for current period ended 31.12.2008	Year to date figures for previous period ended 31.12.2007	Previous accounting year ended 31.03.2008
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
		(1)	(2)	(3)	(4)	(5)
1	a. Net Sales/Income from operations	85282.01	87553.25	277896.31	248426.24	321950.41
	b. Other Operating Income	1589.31	1348.15	4837.20	3648.07	5071.22
	Total Income(a+b)	86871.32	88901.40	282733.51	252074.31	327021.63
2	Expenditure					
	a. Increase/decrease in stock in trade and work in progress	(2799.22)	(3180.75)	5413.70	557.35	(2606.87)
	b. Consumption of raw materials	65709.93	68199.96	201807.72	184411.75	241144.75
	c. Purchase of traded goods	1466.82	1288.04	4053.57	3572.27	4841.95
	d. Employees cost	5310.26	4818.70	16183.88	14292.56	17636.57
	e. Depreciation	2535.35	2399.47	7632.30	7189.88	9458.67
	f. Other expenditure	12731.11	14874.50	41324.52	39944.01	53718.44
	g. Total	84954.25	88399.92	276415.69	249967.82	324193.51
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1917.07	501.48	6317.82	2106.49	2828.12
4	Other Income	27.52	711.57	192.18	1827.06	2120.58
5	Profit before Interest and Exceptional Items (3+4)	1944.59	1213.05	6510.00	3933.55	4948.70
6	Interest	1940.45	852.96	4113.45	2534.25	219.81
7	Profit after Interest but before Exceptional Items (5-6)	4.14	360.09	2396.55	1399.30	4728.89
8	Exceptional Items: Income/(Expense)	-	362.10	-	2104.14	(1191.86)
9	Profit from Ordinary Activities before tax (7+8)	4.14	722.19	2396.55	3503.44	3537.03
10	Tax expense	100.00	139.00	750.00	974.00	360.32
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(95.86)	583.19	1646.55	2529.44	3176.71
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(95.86)	583.19	1646.55	2529.44	3176.71
14	Paid-up equity share capital (Face Value of Re.1/- per share)	2375.00	2375.00	2375.00	2375.00	2375.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					79784.00
16	Earning Per Share (EPS)					
	a. Basic and Diluted EPS before Extra- ordinary items for the period, for the year to date and for the previous year (not annualised)	(0.04)	0.25	0.69	1.07	1.34
	b. Basic and Diluted EPS after Extra- ordinary items for the period, for the year to date and for the previous year (not annualised)	(0.04)	0.25	0.69	1.07	1.34
17	Public Shareholding					
	- Number of Shares	101202164	102543557	101202164	102543557	102543557
	- Percentage of Shareholding	42.60	43.17	42.60	43.17	43.17

Notes:

1. The entire operations of the company relate to only one segment viz. automotive vehicles and parts.
2. Status of investor complaints: No. of complaints received and disposed during the quarter -12. No. of complaints lying unresolved at the commencement and at the end of the quarter - Nil.
3. The impact on restatement of external commercial borrowings will be considered at the time of finalisation of accounts for the year ending 31st March 2009.
4. The above unaudited financial results were reviewed and recommended by the audit committee and approved by the board of directors at the meeting held on 22nd January 2009 and a limited review of the same has been carried out by the statutory auditors of the company.
5. Tax expenses for the quarter represents provision made towards Fringe Benefit Tax.
6. The figures for the previous periods have been regrouped wherever necessary to confirm to the current years's classification.

Place : Chennai
Date : 22nd January 2009

Signed
Chairman and Managing Director