



STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013

PART I

(Rs. in Crore)

S.No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous accounting year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)					
		(1)	(2)	(3)	(4)	(5)	(6)
1. Sales in Numbers		532989	501425	516386	1509776	1545543	2043847
2. Income from Operations							
a) Net sales / Income from operations (net of excise duty)		2034.71	1962.03	1802.61	5736.93	5306.75	7069.65
b) Other Operating Income		22.89	26.34	18.98	69.22	76.57	99.60
Total Income from operations (net)		2057.60	1988.37	1821.59	5806.15	5383.32	7169.25
3. Expenditure							
a) Cost of materials consumed		1394.19	1313.01	1226.71	3903.94	3599.71	4899.56
b) Purchase of stock-in-trade		57.59	61.03	70.94	183.88	194.80	267.94
c) Changes in inventories of finished goods, work-in-process and stock-in-trade		10.11	40.83	25.27	40.75	136.70	32.70
d) Employee benefits expense		122.96	118.16	104.25	354.12	314.35	407.13
e) Depreciation and amortisation expense		32.70	31.43	32.77	95.57	95.72	130.41
f) Other expenses		349.33	338.23	287.48	984.04	822.20	1152.89
g) Total		1966.88	1902.69	1747.42	5562.30	5163.48	6890.63
4. Profit from Operations before other income, Finance Costs & Exceptional items (2-3)		90.72	85.68	74.17	243.85	219.84	278.62
5. Other income		7.76	7.70	4.63	23.59	13.92	23.84
6. Profit from ordinary activities before finance costs & Exceptional items (4+5)		98.48	93.38	78.80	267.44	233.76	302.46
7. Finance Costs		5.32	5.21	11.80	17.06	42.48	48.04
8. Profit from ordinary activities after finance costs but before Exceptional items (6-7)		93.16	88.17	67.00	250.38	191.28	254.42
9. Exceptional Items - income/(loss)		-	30.28	-	30.28	-	(91.63)
10. Profit (+) / Loss (-) from Ordinary Activities before tax (8+9)		93.16	118.45	67.00	280.66	191.28	162.79
11. Tax expense		24.36	29.61	14.55	71.15	42.54	47.56
12. Net Profit (+) / Loss (-) from Ordinary Activities after tax (10-11)		68.80	88.84	52.45	209.51	148.74	115.23
13. Extraordinary Item (net of tax expense)		-	-	-	-	-	0.79
14. Net Profit (+) / Loss(-) for the period (12+13)		68.80	88.84	52.45	209.51	148.74	116.02
15. Paid up equity share capital (Face value of Re.1/- each)		47.51	47.51	47.51	47.51	47.51	47.51
16. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-	-	-	-	1177.16
17. Earnings Per Share (EPS)(Face value of Re.1/- each)							
i) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)		1.45	1.87	1.10	4.41	3.13	2.43
ii) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)		1.45	1.87	1.10	4.41	3.13	2.44

PART II SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2013

A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of shares	202404328	202404328	202404328	202404328	202404328	202404328
- Percentage of shareholding	42.60	42.60	42.60	42.60	42.60	42.60
2. Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non - encumbered						
- Number of shares	272682786	272682786	272682786	272682786	272682786	272682786
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	57.40	57.40	57.40	57.40	57.40	57.40
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	1					
Received during the quarter	8					
Disposed off during the quarter	9					
Remaining unresolved at the end of the quarter	NIL					

Notes:

- The operations of the Company relate to only one segment viz., automotive vehicles and parts.
- Exceptional item for the previous quarter ended 30th September 2013 and upto nine months ended 31st December 2013 represents gain on dis-investment of shares by the Company in one of its subsidiaries viz., TVS Energy Limited.
- Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
- The above unaudited financial results were reviewed and recommended by the audit committee and approved by the board of directors at their meeting held on 29th January 2014 and limited review of the same has been carried out by the statutory auditors of the Company.

For TVS MOTOR COMPANY LIMITED

**Sd/-
Chairman**

Place : Bengaluru
Date : 29th January 2014