

TVS MOTOR COMPANY LIMITED

Regd office: "Jayalakshmi Estates", 29 (Old No.8) Haddows Road, Chennai 600 006

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE 2007

(Rs. in crores)

S.No	Particulars	Three months ended 30.6.2007	Corresponding three months ended 30.6.2006	Year ended 31.3.2007 (Audited)
		(1)	(2)	(3)
1	Net sales / Income from operations	783.33	921.78	3854.96
2	Other Income	18.23	17.84	73.23
	Total	801.56	939.62	3928.19
3	(Increase) / decrease in stock in trade	37.75	66.82	37.72
4	Consumption of raw materials & components	557.57	611.65	2865.65
5	Staff cost	46.72	42.90	172.27
6	Other expenditure	122.17	158.81	642.02
7	Total Expenditure	764.21	880.18	3717.66
8	Interest (net of income)	9.78	5.97	32.08
9	Depreciation	23.90	23.33	87.60
10	Profit before tax excluding exceptional items	3.68	30.14	90.85
11	Exceptional items(net)	7.22	-	-
12	Profit before tax after exceptional items	10.90	30.14	90.85
13	Provision for taxation			
	- Current tax	1.20	6.46	9.50
	- Deferred tax	1.40	1.96	10.00
	- Fringe benefit tax	0.75	0.46	4.75
14	Net profit	7.55	21.26	66.60
15	Paid up equity share capital (Face value of Re.1/- each)	23.75	23.75	23.75
16	Reserves excluding revaluation reserves			785.52
17	EPS (not annualised) - in Rs.	0.32	0.90	2.80
18	Aggregate non-promoter shareholding			
	- Number of shares of Re.1/- each	102543557	102543557	102543557
	- Percentage of shareholding	43.17	43.17	43.17

Notes:

1. The entire operations of the company relate to only one segment viz., automotive vehicles and parts.
2. Exceptional items represent profit on sale of land of Rs.18.93 crores and provision for accelerated amortisation of moulds and dies used for slow moving models amounting to Rs11.71 crores.
3. Status of investor complaints: No. of complaints received and disposed during the quarter-5. No. of complaints lying unresolved at the commencement and at the end of the quarter - Nil.
4. The above unaudited financial results were reviewed by the audit committee and taken on record by the board of directors on 27th July 2007 and a limited review of the same has been carried out by the statutory auditors of the company.

Place : Bangalore
Date : 27th July 2007

Venu Srinivasan
Chairman and Managing Director