

TVS MOTOR COMPANY LIMITED

Regd office: "Jayalakshmi Estates", 24 (Old No.8) Haddows Road, Chennai 600 006

UNAUDITED FINANCIAL RESULTS (LIMITED REVIEWED) FOR THE THREE MONTHS ENDED 30TH JUNE 2005

(Rs. in crores)

S.No	Particulars	Three months ended 30.6.2005	Corresponding three months ended 30.6.2004	Year ended 31.3.2005 (Audited)
		(1)	(2)	(3)
1	Net sales / Income from operations	735.06	611.06	2875.91
2	Other Income	11.54	7.01	79.30
	Total	746.60	618.07	2955.21
3	Increase / decrease in stock in trade	40.77	30.57	(3.18)
4	Consumption of raw materials & components	486.07	372.15	1984.60
5	Staff cost	37.99	36.29	140.72
6	Other expenditure	120.55	115.77	542.20
7	Total Expenditure	685.38	554.78	2664.34
8	Interest (net of income)	2.42	0.11	0.79
9	Depreciation	22.72	21.17	89.63
10	Profit before tax	36.08	42.01	200.45
11	Provision for taxation including deferred tax	11.18	14.83	62.88
12	Net profit	24.90	27.18	137.57
13	Paid up equity share capital (Face value of Re.1/- each)	23.75	23.75	23.75
14	Reserves excluding revaluation reserves			655.08
15	EPS (not annualised) - in Rs.	1.05	1.14	5.79
16	Aggregate non-promoter shareholding			
	- Number of shares	102543557	100932250	102543557
	- Percentage of shareholding	43.17	42.49	43.17

Notes:

1. The entire operations of the company relate to only one segment viz., powered two wheelers.
2. Status of investor complaints: No. of complaints received and disposed during the quarter - 4. No. of complaints lying unresolved at the commencement and at the end of the quarter - NIL
3. The above unaudited financial results were reviewed by the audit committee and taken on record by the board of directors on 26th July 2005 and a limited review of the same has been carried out by the statutory auditors of the company.

Place : Chennai
Date : 26th July 2005

Venu Srinivasan
Chairman and managing director